

Children & Young People's Service

Appendix B - CYPS Performance Monitoring Table 2013/14 - Outturn

Ref	Definition	Good Perf is	Freq.	12/13 Perf	2013 / 2014 Performance				13/14 Target	Met Target	DOT Yr on Yr	Latest Comparative Data				RAG Status	Comments
					Qtr 1 Perf (Apr - Jun)	Qtr 2 Perf (Jul-Aug)	Qtr 3 Perf (Sep - Dec)	Qtr 4 / Outturn Perf (Jan - Mar)				Stat Neigh	Met Stat Neigh	National	Met National		
Priority 1: Stimulating the local economy and helping local people into work																	
CYPS Action: We will focus on lifelong learning to improve the qualifications, skills and economic wellbeing of children, young people and their families																	
1 (NI 75)	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	HIGH	Annual	60.0% (2012)	63.6% (2013)				62.0%	✓	↑	58.9%	✓	59.2% state-funded 60.8% national av	✓	Green	S+A*-C inc E&M increased by 3.6% to 63.6% against an increase in the national av of 1.8% to 60.8% (state-funded schools) and a decrease of -0.2% to 59.2% in the national av (all schools). Rotherham LA av is 4.4% above the national av (all schools) and 2.8% above the national av (state-funded schools). This is the second year Rotherham averages have exceeded national averages for this threshold.
2 (NI 78)	Reduction in number of schools where fewer than 40% of pupils achieve 5 or more A*-C grades at GCSE or equivalent including GCSEs in English and Maths and below the median progress measures in both English and mathematics	LOW	Annual	1 school (2012)	1 school (2013)				0 schools	✗	→	n/a		n/a		Red	In 2013, one secondary school was below the Department for Education (DfE) KS4 floor standard. This school was also below the KS4 floor standard in 2012.
3 (NI 79)	Achievement of a Level 2 qualification by the age of 19	HIGH	Annual	79.4% (2012)	80.9% (2013)				n/a		↑	82.37%	✗	86.2%	✗	n/a	In 2013, L2 by 19 increased by 1.4% to 80.9% (the national average increased by 1.1% to 86.2%), this reduced the gap to the national average by 0.3% to 5.3%.
4 (NI 80)	Achievement of a Level 3 qualification by the age of 19	HIGH	Annual	48.5% (2012)	50.4% (2013)				n/a		↑	n/a		59.1% (2013)	✗	n/a	National Average increased by 1.1%, LA Average increased by 1.8% thereby reducing gap to National. LA increase equates to an additional 60 learners achieving this measure, which is a higher increase in number of learners than Barnsley, Doncaster or Sheffield.
5 (NI 87)	Persistent absence rate																
	Primary School	LOW	Annual	4.2%	4.00%				4.30%	✓	↑	3.30%	✗	3.00%	✗	Green	The Primary percentage continues to decrease despite being below the National Average of 3.0%. The Secondary percentage continues to decrease despite being below the National Average of 6.4%. The Education Welfare Service monitors the levels of Persistent Absence on a termly basis and Education Welfare Officers work closely with schools giving advice and guidance to reduce Persistent Absence.
	Secondary School	LOW		8.40%	7.80%				8.60%	✓	↑	7.20%	✗	6.40%	✗		
6 (NI 89)	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category	LOW	Termly	2	6 schools	6 schools	8 schools	7 schools (2013)	0 schools	✗	↓	n/a		n/a		Red	The introduction of the new inspection framework has significantly increased the proportion of schools placed in an OFSTED category.
7 (NI 94)	Progression by 2 levels in maths between Key Stage 1 and Key Stage 2	HIGH	Annual	84% (2012)	88% (2013)				87.0%	✓	↑	89.00%	✗	88.0%	✓	Green	KS1-KS2 progress by 2 levels in mathematics increased by 4% to 88%. National averages increased by 1% to 88%, Rotherham met the national average for the first time in 2013.
8 (NI 100)	Looked after children reaching level 4 in Maths at Key Stage 2	HIGH	Annual	56.0%	64.00%				45.0%	✓	↑	62.29%	✓	59.0%	✓	Green	Target exceeded, outcomes above national for LAC and statistical neighbours
9 (LPI)	Looked after children reaching level 4+ in Reading at Key Stage 2	HIGH	Annual	56.0%	64.00%				45.0%	✓	↑	66.86%	✗	63.0%	✓	Amber	Exceeded target, outcomes were slightly above national but 2.86% below statistical neighbours

10 (LPI)	Looked after children reaching level 4+ in Writing at Key Stage 2	HIGH	Annual	44.0%	43.00%				45.0%	✘	↑	59.17%	✘	55.0%	✘	Red	Target was almost met, but outcomes were below national and statistical neighbour outcomes for LAC
11 (NI 101)	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	HIGH	Annual	24.0%	22.20%				19.0%	✓	↓	15.60%	✓	15.3%	✓	Green	Target exceeded, above national outcomes for LAC
12 (NI 103)	Special Educational Needs – statements issued within 26 weeks																
	a) Excluding exceptions	HIGH	Quarterly	100.0%	100% (4 of 4)	100% (12 of 12)	100% (8 of 8)	100% (7 of 7)	95%	✓	→	91.44%	✓	90%	✓	Green	Figures show that all SEN statements have been issued within 26 weeks, year to date. This totals 31 excluding exceptions and 128 including exceptions.
	b) Including exceptions	HIGH		100.0%	100% (38 of 38)	100% (42 of 42)	100% (30 of 30)	100% (18 of 18)	94%	✓	→	84.50%	✓	84%	✓	Green	
13 (NI 105)	The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths	LOW	Annual	52.4% (2012)	54.2% (2013)				n/a		↑	n/a		n/a		n/a	
14 (NI 117)	16 to 18 year olds who are not in education, training or employment (NEET)	LOW	Quarterly	7.4%	7.70%	7.40%	6.30%	6.40%	7.10%	✓	↓	6.30%	✘	5.30%	✘	Green	Target measured as an average over Nov, Dec & Jan, so final outturn figure for 2013/14 is verified at 6.4% . Latest Stat Neigh and National data taken as at Feb 14.
15 (LPI)	Academic Year 12 participation rates	HIGH	Quarterly		90.60%	88.00%	95.90%	95.00%	90.00%	✓	n/a	94.40%	✓	93.80%	✓	Green	Trend data unavailable as participation count changes came into force April 13. Latest Stat Neighbour and National data taken as at Feb 14.
16 (NI 148)	Care leavers in employment, education or training	HIGH	Quarterly	61.0%	Not Available	53.60%	60.70%	78%	67.00%	✓	↑	58.40%	✓	58.00%	✓	Green	Q4 figures show an increase in young people who are EET. All young people have active Pathway Plans which address EET. The figure relates to 18 young people, of which nine are EET, two are NEET (available), two are teenage parents, two are in custody and three are in receipt of disability benefit and unable to work at present.
17 (LPI)	L4+ in reading, writing & mathematics combined	HIGH	Annual		71.6% (2013)				75.0%	✘	↑	75.0%	✘	75.0%	✘	Red	Key Stage 2 L4+ reading, writing and mathematics combined increased by 1.6% to 71.6%. National averages remained at 75%, the gap to the national average reduced slightly by 1.6% to 3.4%.
18 (LPI)	Progression by 2 levels in reading between Key Stage 1 and Key Stage 2	HIGH	Annual		83.0%				88.0%	✘	↓			88.0%	✘	Red	KS1-KS2 progress by 2 levels in reading decreased by 3% to 83%. National averages decreased by 2% to 88%, the gap to national averages increased by 1% to 5%.
19 (LPI)	Progression by 2 levels in writing between Key Stage 1 and Key Stage 2	HIGH	Annual		89.0%				91.0%	✘	↑			92.0%	✘	Red	KS1-KS2 progress by 2 levels in writing increased by 1% to 89%. National averages increased by 2% to 92%, the gap to national averages increased to 3%.
20 (LPI)	% of all inspected schools having an overall effectiveness rating of good or better	HIGH	Quarterly		76.30%	70.30%	70.00%	75.10%	n/a		n/a	n/a		n/a	n/a		Qtr 1 figures were based on ratings where the nursery/EYFS Units were inspected separately from the primary school itself. Ofsted now inspect them as one, therefore moving forward from Q2 the figures dropped due to the number of settings dropping significantly.
21 (LPI)	% of inspected schools within the authorities most deprived neighbourhoods having an overall effectiveness rating of good or better	HIGH	Quarterly		71.40%	58.80%	66.70%	71.40%	n/a		n/a	n/a		n/a	n/a		Qtr 2 was particularly low due to the schools which have changed to academies not having had inspections therefore were not included. Qtr 3 & 4 includes inspection results for some schools which have now been inspected as academies.
Priority 2: Protecting our most vulnerable people and families, enabling them to maximise their independence																	
CYPS Action: We will intervene early to prevent problems developing and protect children, young people, families and vulnerable adults from all forms of abuse, violence and neglect																	
22 (LPI)	Rate of proven re-offending by young offenders after 12 months																

	Frequency (number re-offending)	LOW	Quarterly		85 (Oct -10 - Sept 11 cohort)	83 (Jan 11 - Dec 11 cohort)	81 (Apr 11 - Mar 12 cohort)	Not Available	n/a			Ave of 161 (Apr 11 - Mar 12 cohort)	✓	Ave of 168 (Apr 11 - Mar 12 cohort)	✓	n/a	The new youth re-offending measure uses data from the Police National Computer. The cohort consists of all young people who received a pre-court or court disposal or released from custody between 1st January 2011 to 31st December 2011. The latest official figures released from the YJB are for the cohort period April 11 - March 2012. The frequency figures (number re-offending) showed a reduction in Rotherham figs of 0.08 and National Figs showed a reduction of 0.02. The Binary figures (Number of offences) showed a reduction in Rotherham figs of 1.1% and National figures showed a reduction of 0.5%. The expectation for a target is a combination of quarter on quarter improvement and comparison with national trends.
	Binary (Number of offences)	LOW			34.8% (Oct 10 - Sept 11 cohort)	34.1% (Jan 11 - Dec 11 cohort)	32.9% (Apr 11 - Mar 12 cohort)	Not Available	n/a			34.8% (Apr 11 - Mar 12 cohort)	✓	35.4% (Apr 11 - Mar 12 cohort)	✓		
23 (LPI)	Custodial sentences given in court to young people aged 17 years or younger presented as a rate per 1,000 young people in the 10 to 17 local general populations	LOW	Quarterly		44 (Jul 12 - Jun 13 latest period)	28 (Oct 11 - Sept 12 latest period)	11 (Jan 13 - Dec 13 latest period)	Not Available	n/a			25 (Jan 13 - Dec 13 latest period)	✓	20 (Jan 13 - Dec 13 latest period)	✓	n/a	Previously this measure was the number of Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody. The new indicator measures the number of custodial sentences given in court to young people aged 17 years or younger presented as a rate per 1,000 young people in the 10 to 17 local general populations. Latest official figures show a reduction in Rotherham figures of 0.12 and Nationally a reduction of 0.19. The expectation for a target is a combination of quarter on quarter improvement and comparison with national trends.
24 (NI 52)	Take up of school lunches																
	a) Primary	HIGH	Quarterly	49.0%	47.90%	45.60%	54.10%	55.00%	50.50%	✓	↑	50.81%	✗	46.30%	✓	Green	Q2 performance shows as particularly low due to seasonal provision. Annual performance showing at 50.6%. Meal take up continues to improve and reducing the gap to national and statistical neighbours. Annual performance showing at 38.2%.
	b) Secondary	HIGH		37.7%	33.80%	35.80%	41.50%	42.70%	38.00%	✓	↑	45.42%	✗	39.80%	✗		
25 (NI 53)	Prevalence of breastfeeding at 6–8 weeks from birth																
	a) Prevalence	HIGH	Quarterly	29.7% (11-12)	Not Available			28.3% (2012-13)	33.50%	✗	↓	26.4% (12-13)	✓	46.6% (12-13)	✗	Amber	The fragmentation of the NHS has resulted in challenges with data collection, including 6-8 week breastfeeding data. We are working with our partners to develop new approaches that will more adequately meet our needs. RFT are developing data collection methods as part of their scorecard. This will be available from Q1 2014/15. *Rotherham's Statistical Neighbours = Doncaster, Redcar & Cleveland, Wigan, and Barnsley.
	b) Coverage	HIGH		97% (11-12)	Not Available			97.2% 2012-13)	97.0%	✓	↑	98.4% (12-13)	✗	95.4% (12-13)	✓		
26 (NI 55)	Obesity among primary school age children in Reception																
	Prevalence	LOW	Annual	8.3% (11-12)	9.6% (2012-13)			n/a		↓	9.8%	✓	9.3%	✗	Amber	The trend is fluctuating but currently down against 2006/07 (10.3%) *Rotherham's Statistical Neighbours = Doncaster, Redcar & Cleveland, Wigan, and Barnsley.	
	Coverage	HIGH		98% (11-12)	95.5% 2012-13)			n/a		↓	95.2%	✓	94.0%	✓			
27 (NI 56)	Obesity among primary school age children in Year 6																
	Prevalence	LOW	Annual	21.6% (11-12)	21.2% (2012-13)			n/a		↑	20.3%	✗	18.9%	✗	Amber	The trend is fluctuating but currently up against 2006-07 (18.5%)	

	Coverage	HIGH		97% (11-12)	92.8% (2012-13)				n/a	↓	91.3%	✓	92.7%	✓			
28 (NI 59)	Percentage of initial assessments for children's social care carried out within 10 working days of referral	HIGH	Quarterly	77.20%	66.2% (389/588)	61.6% (575/933)	59.0% (715/1211)	56.1% (875/1560)	86.0%	✗	↓	71.2%	✗	75.5%	✗	Red	*Rotherham's Statistical Neighbours = Doncaster, Redcar & Cleveland, Wigan, and Barnsley. This measure will be deleted for 2014/15 as the service introduces a new local assessment framework. Performance is subject to validation following submission of statutory returns. (Comparative Data relates to 2012-13)
29 (NI 60)	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement	HIGH	Quarterly	71.10%	74.5% (330/443)	69.8% (669/958)	65.5% (1026/1566)	61.0% (1468/2405)	75.1%	✗	↓	76.8%	✗	76.7%	✗	Red	This measure will be deleted for 2014/15 as the service introduces a new local assessment framework. Performance is subject to validation following submission of statutory returns. (Comparative Data relates to 2012-13)
30 (NI 61)	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	HIGH	Quarterly	67.60%	50% (5/10)	58.8% (10/17)	59.3% (16/27)	67.6% (20/34)	74.0%	✗	↓	75.1%	✗	74.0%	✗	Red	While past performance has been lower than national benchmark this measure has significantly improved in 2013-14. Performance is subject to validation following submission of statutory returns. (Comparative Data relates to 2011)
31 (NI 62)	Stability of placements of looked after children: number of placements	LOW	Quarterly	11.00%	0.8% (3/395)	4.4% (17/387)	7.9% (29/369)	11.1% (44/397)	9.5%	✗	→	8.5%	✗	11.0%	✓	Amber	Performance is subject to validation following submission of statutory returns. (Comparative Data relates to 2012)
32 (NI 63)	Stability of placements of looked after children: length of placement	HIGH	Quarterly	64.00%	65.3% (96/147)	65.2% (101/155)	69.9% (107/153)	67.9% (108/159)	68.6%	✗	↑	68.0%	✗	68.0%	✗	Amber	Improved since 'Red' status earlier in the year. Performance within 0.1% of national and stat neighbour averages as well as 3.9% above 12-13 performance. Performance is subject to validation following submission of statutory returns. (Comparative Data relates to 2012)
33 (NI 64)	Child protection plans lasting 2 years or more	LOW	Quarterly	3.8%	2.2% (2/89)	4.8% (8/166)	6.7% (18/270)	6.8% (24/351)	4.0%	✗	↓	3.3%	✗	3.2%	✗	Red	19 children remain on CP Plans over 2 years, and 19 on Plans for 18-23 months. A study based on audit findings demonstrates that purposeful effective plans are in place for these children. Performance is subject to validation following submission of statutory returns. (Comparative Data relates to 2012-12)
34 (NI 65)	Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time	LOW	Quarterly	16.10%	18.9% (20/106)	14.9% (29/165)	10.0% (30/301)	11% (46/406)	13.3%	✓	↑	16.2%	✓	14.9%	✓	Green	High number of children becoming subject to a CP Plan for second or subsequent time in March. Performance is subject to validation following submission of statutory returns. (Comparative Data relates to 2012-12)
35 (NI 66)	Looked After Children cases which were reviewed within required timescales	HIGH	Quarterly	97.60%	98.6% (206/209)	99.4% (329/331)	98.8% (325/329)	98.6% (728/738)	97.5%	✓	↑	91.98% (2010)	✓	90.45% (2010)	✓	Green	Performance is subject to validation following submission of statutory returns. (Comparative Data relates to 2012-12)
36 (NI 67)	Percentage of child protection cases which were reviewed within required timescales	HIGH	Quarterly	88.70%	90.5% (228/252)	98.2% (270/275)	99.6% (261/262)	99.6% (276/277)	90.5%	✓	↑	95.1%	✓	96.2%	✓	Green	Performance is subject to validation following submission of statutory returns. (Comparative Data relates to 2012-12)
37 (LPI)	Percentage of referrals to children's social care going on to initial assessment	HIGH	Quarterly	91.90%	67.5% (588/871)	37.8% (933/2468)	32.5% (1215/3735)	34.2% (1560/4556)	87.6%	n/a	n/a	76.6%	n/a	74.4%	n/a	n/a	Change in local process has removed the requirement to complete a IA before CA therefore the number completed has reduced significantly. This measure will be replaced. Performance is subject to validation following submission of statutory returns. (Comparative Data relates to 2012-12)

38 (NI 111)	First time entrants to the Youth Justice System aged 10 – 17 Per 100,000 10-17 Population	LOW	Quarterly	461.00	463 (Apr 12 - Mar 13)	473 (Jul 12 - Jun 13)	517 (Oct 12 - Sep 13)	Not Available	n/a			455 (Oct 12 - Sep 13)	x	460 (Oct 12 - Sep 13)	x	n/a	The data for this indicator now comes from the Police National Computer. The data is shown in rolling full-years for the 12 months to March, July, September, December of each year. The latest figures available are for the 12 months ending September 2013. Rotherham latest figures for Oct 2012 - Sep 2013 of 517 show an increase of 11.6% from July 2011 - June 2012 figures. Whilst national figures show a decrease for the same period this is to be offset against Rotherham's previous performance in which Rotherham's FTE actual numbers and rate per 100.000 have dropped faster than comparators and have now levelled out. The trajectory of decline has thus slowed and in the last quarter shows a plateau. Historically Rotherham have seen a massive improvement against the 2007/08 baseline and continued improvement in subsequent years. Good Performance is typified by a decrease. The expectation for a target is a combination of quarter on quarter improvement and comparison with national trends.	
39 (NI 112)	Under 18 conception rate	LOW	Annual	40.9% (2011)	30% (2012)				n/a	↑		36.6%	✓	27.7%	x	Amber	The trend was fluctuating between 1998-2008 but is now down since 2008. *Rotherham's Statistical Neighbours = Doncaster, Redcar & Cleveland, Wigan, and Barnsley.	
40 (LPI)	Chlamydia Diagnosis Rate (15-24 year olds)	HIGH	Quarterly	2698.5	3316	Not Available			2,400 > 3,000	✓	↑	2074	✓	1872	✓	Green	Following the changes in Public Health Outcome Frameworks the reporting parameters for Chlamydia screening have been changed nationally to report on Diagnosis Rate (per 100,000 eligible population, 15-24 year olds) rather than coverage or positivity. Rotherham has an effective screening programme in place as we are performing well in relation to detecting Chlamydia infection. However, continuing high levels of unprotected sexual activity in our population mean that these high levels of detection are only just keeping pace with the disease.	
41 (NI 147)	Care leavers in suitable accommodation	HIGH	Quarterly	96.0%	Not Available	96.40%	96.40%	89.00%	95.00%	x	↓	92.30%	x	88.00%	✓	Amber	Two out of 18 young people are in unsuitable accommodation due to custodial sentences.	
42 (LPI)	Number of reported incidences of children running away from home or care (Under 18's)	LOW	Annual	338	416				n/a	↓		n/a		n/a		n/a	Stats provided are from the monthly South Yorkshire Police 'Found Children' reports. We have however been informed that these reports are not exhaustive, but they are currently the only source of data we have. Discussions with SYP & Safe@Last are taking place to resolve this matter.	
43 (LPI)	Number of children the above runaway incidences relate to (Under 18's)	LOW	Annual	121	131				n/a	↓		n/a		n/a		n/a		
44 (LPI)	Closed CME Referrals (Termly)	LOW	Quarterly		166 (Summer)	n/a	178 (Autumn)	577 (Spring)	n/a	↑		n/a		n/a		n/a	Outturn stats relate to the Spring Term (Jan - Apr). There is significant progress achieved as a result of the admin Support and this has reflected in the overall number of cases closed. The total CME is now 650 and likely to reduce further within the next term.	
45 (LPI)	Number of children & young people currently open to Early Help Assessment Team (EHAT)	LOW	Quarterly		Not Available			75 (Dec 13)	82 (Mar 14)	n/a			n/a		n/a		n/a	Reports have been created to enable this data to be collected, however data is only available from December 2013.
46 (LPI)	Number of children & young people currently open to Early Help Assessment Team (EHAT) of which the Outcome is EH Intervention	LOW	Quarterly		Not Available			17 (Dec 13)	59 (Mar 14)	n/a			n/a		n/a		n/a	

47 (LPI)	Number cases open to social care Child Sexual Exploitation Team - CSE	LOW	Quarterly		Not Available	52 (Dec 13)	63 (Mar 14)	n/a	n/a	n/a	n/a	n/a	Reports have been created to enable this data to be collected, however data is only available from September 2013.		
48 (NI 81)	Inequality gap in the achievement of a Level 3 qualification by the age of 19	Med	Annual	28% (2012)	27% (2013)			n/a	↑	n/a	24% (2013)	✘	Amber	No change to National % (2013), but LA improved by 1%, thereby reducing the inequality gap.	
49 (NI 82)	Inequality gap in the achievement of a Level 2 qualification by the age of 19	Med	Annual	24% (2012)	23% (2013)			n/a	↑	n/a	16% (2013)	✘	Amber	National Inequality gap reduced by 1 % (2013), but LA also reduced Inequality gap by 1%.	
50 (NI 116)	Proportion of children in poverty	LOW	Annual	22.6% (2010)	22.6% (2011)			n/a	→	n/a	20.10%	✘	n/a	Historical issues around the 2 year time lag in publication of this data means that we are trying to develop local measures which give a more timely picture and better reflect the impact of initiatives delivered by the council and our partners. The latest available data shows the position at summer 2011.	
51 (NI 102)	Achievement gap between pupils eligible for free school meals and their peers;														
	achieving the expected level at Key Stage 2	LOW	Annual	24% (2012)	22% (2013)		At the national average	✘	↑	n/a	19.00%	✘	Red	At KS2 the gap between FSM and non FSM pupils was reduced by 3.0% to 22% in 2013 the national average gap remained at 19%.	
	achieving the expected level at Key Stage 4			31.6% (2012)	34% (2013)		At the national average	✘	↓	n/a	26.60%	✘		At KS4 the gap between FSM and non FSM pupils increased by 2.8% to 34.4% in 2013. This is 7.8% above the national gap.	
52 (LPI)	Free School Meals														
	a) Eligibility	LOW	Quarterly	14.4%	17.97%	17.97%	17.97%	17.97%	15.00%	✘	n/a	n/a	n/a	n/a	Green
	b) Take up	HIGH		76.4%	77.20%	75.68%	80.43%	80.72% /	77.00%	✓	n/a	n/a	n/a	n/a	